

Cabinet 8 September 2016 – Tabled Papers

Agenda Item No.12 – Micro Chipping of Dogs

Please see the additional recommendation (ii) below:-

(ii) that in addition to Appendix 1, in the event of a deceased animal (classed as a pet) being found on the public highway which forms part of the recycling, waste collection or street cleansing service, the animal be scanned for a micro chip and if present, Officers make every endeavour to notify the owner of their sad loss.

Agenda Item 15 – Budget Monitoring Report – First Four Months 2016/17

Please see the attached revised Table1.

Keith Fearon
Member Services Manager

Agenda item – 15 Budget Monitoring Report – First Four Months 2016/17

Table 1 – General Fund Budget Outturn Forecast as at 31 July 2016

| Service | Current Budget (net) | Forecast Outturn (net) to 31/03/17 | Variance (B-A) |
|------------------------------------|----------------------|------------------------------------|----------------|
| | A £'000 | B £'000 | (B-A) £'000 |
| Corporate & Strategy | 1,289 | 1,289 | 0 |
| Cultural Services | 2,794 | 2,744 | (50) |
| Financial Services | 2,550 | 2,557 | 7 |
| Housing Services | 916 | 901 | (15) |
| Environmental & Customer Services | 4,710 | 4,595 | (115) |
| Corporate Property & Projects | (1,400) | (1,371) | 29 |
| Health, Parking & Community Safety | 853 | 765 | (88) |
| HR, Communications & Technology | 376 | 445 | 69 |
| Legal & Democratic | 1,384 | 1,388 | 4 |
| Planning & Development | 1,937 | 1,913 | (24) |
| Net Service Expenditure | 15,409 | 15,226 | (183) |
| Capital Charges and net interest | (1,476) | (1,968) | (492) |
| Levies, Grants and Precepts | 271 | 271 | 0 |
| Contribution to reserves | 1,317 | 1,992 | 675 |
| Budget Requirement | 15,521 | 15,521 | 0 |
| Financing: | | | |
| Revenue Support Grant | (1,270) | (1,270) | 0 |
| NNDR. Pool | (3,410) | (3,410) | 0 |
| NNDR S31 Grant | (538) | (538) | 0 |
| Council Tax | (6,563) | (6,563) | 0 |
| CTS Payment For Parish Council | 42 | 42 | 0 |
| New Homes Bonus | (3,782) | (3,782) | 0 |
| | 0 | 0 | 0 |